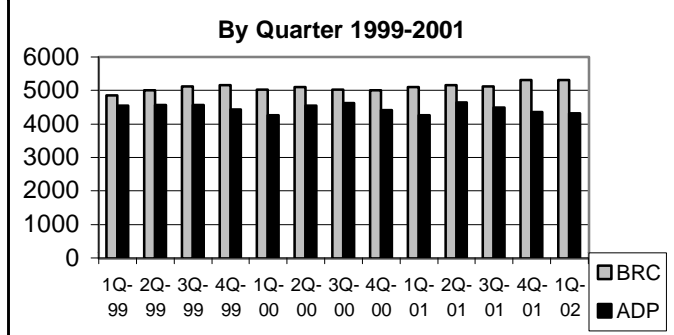


## First Quarter Report, 2002-Camp Data

### BRC and ADP for Camps



#### BRC and ADP for Camps

The current ADP of camps, 4,314 juveniles, has changed only slightly since the inception of the JDPS in 1999 when the ADP averaged 4,531 for the year. Camps ADP has moved within a very controlled range and has been consistently below the BRC. The ADP varies, in a consistent manner, throughout the year. Typically the lowest ADP occurs in the 1st Quarter. The 1st Quarter ADP's in 2000, 2001, and 2002 were very similar.

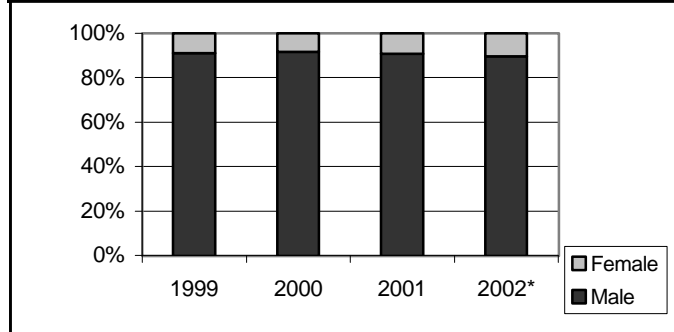
#### 4 Year Summary of Camp ADP

1999	2000	2001	2002*
4,531	4,467	4,439	4,314

#### 2002 Summary of Camp ADP

Q1	Q2	Q3	Q4	Average
4,314				4,314

### Gender Distribution in Camps



#### Gender Distribution in Camps

The percentage of juveniles in camps who are males is somewhat higher than in juvenile halls. The percentage has hovered near 90% since the inception of the JDPS in 1999. So far the increases in the percentage of females that have occurred in adult institutions and juvenile halls has not occurred in juvenile camps.

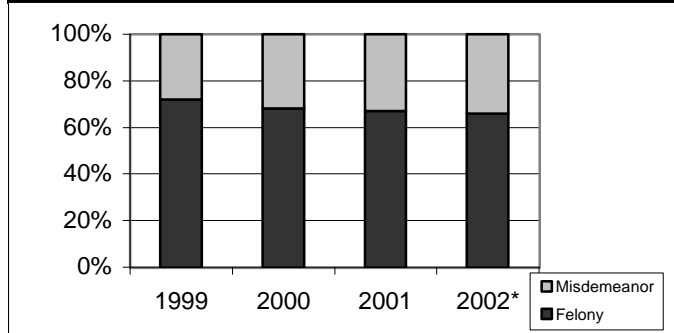
#### 4 Year Summary of Males in Camps

1999	2000	2001	2002*
91%	92%	91%	90%

#### 2002 Summary of Males in Camps

Q1	Q2	Q3	Q4	Average
90%				90%

### Distribution of Charge in Camps



#### Distribution of Charge in Camps

The percentage of juveniles with felony charges in camps has decreased from 72% in 1999 to 66% in the 1st Quarter of 2002. If in the remainder of 2002, this trend were to continue, we should gather data as to why this might be happening. For camps to have gradually fewer and fewer juveniles charged with serious offenses has a number of important implications for how camps are staffed and operated. It would also represent a reversal in the trend toward increasingly more serious offenses among adults and juveniles housed in local detention facilities.

#### 4 Year Summary of Felonies in Camps

1999	2000	2001	2002*
72%	68%	67%	66%

#### 2002 Summary of Felonies in Camps

Q1	Q2	Q3	Q4	Average
66%				66%

\*Averages for 2002 include only figures from the 1st Quarter.